

Western-Washtenaw Area Value Express

2017 Annual Agency Profile

General Information

Service Consumption

1,680 Annual Unlinked Trips (UPT)

Service Supplied

36,395 Annual Vehicle Revenue Miles (VRM)

2,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,570 Total Operating Expenses

Database Information

NTDID: 5R03-55322

Reporter Type: Rural General Public Transit

Financial Information

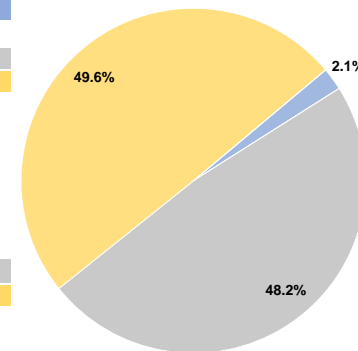
Sources of Operating Funds Expended

Fare Revenues	\$1,372	2.1%
Local Funds	\$0	0.0%
State Funds	\$31,149	48.2%
Federal Assistance	\$32,049	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,570	100.0%

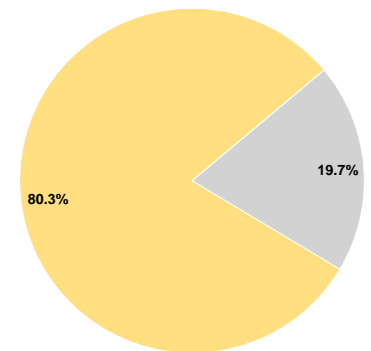
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,871	19.7%
Federal Assistance	\$109,490	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$64,570	\$1,372	\$136,361	1,680	36,395	2,119
Total	4	-	\$64,570	\$1,372	\$136,361	1,680	36,395	2,119

Performance Measures

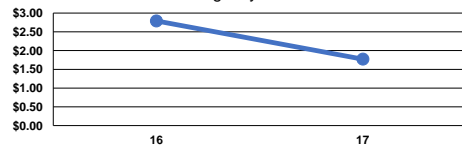
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.77	\$30.47
Total	\$1.77	\$30.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.43	0.0	0.8
Total	\$38.43	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

